

Clay County Commissioners Court
Line Item Budget Amendment
09/14/2026

Office	Account	Description	Debit (Increase)	Credit (Decrease)	Note
Sheriff's Office	1000.0560.4150	VEHICLE - SUPPLIES & MAINTENANCE	15,750.00		Sale of vehicles from Gee Auction to be used for
	1000.0390.3711	SALE OF CAPITAL ASSETS		15,750.00	upfit of vehicles
	1000.0560.4818	VEHICLES	43,100.00		Purchase of 2026 For Explorer to replace totaled
	1000.0560.4097	EMPLOYEE HEALTH & LIFE INSURANCE - COUNTY PAID		43,100.00	2023 Durango
Precinct 2	2002.0612.4913	NOTES PAYABLE	27,200.00		As requested by Commissioner Pickett for payoff
	2002.0612.4696	CONTINGENCY		27,200.00	of note
Precinct 4	2004.0614.4913	NOTES PAYABLE	165,500.00		
	2004.0614.4001	FULL TIME		35,500.00	
	2004.0614.4167	EQUIP LEASE (NOT CA)		20,000.00	As requested by Commissioner Broussard to
	2004.0614.4810	CAPITAL ASSETS		110,000.00	payoff notes and for motor repair
	2004.0614.4149	PARTS, REPAIRS, & SUPPLIES	10,000.00		
	2004.0614.4180	SMALL TOOLS		10,000.00	
Totals			261,550.00	261,550.00	

Submitted by Laura Lee Brock, County Auditor

Mike Campbell, County Judge

Ben Pharrles, Commissioner PCT 1

Retta Collins, Commissioner PCT 3

Jack Pickett, Commissioner PCT 2

Chase Broussard, Commissioner PCT 4